

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 1, 2001

COUNTY FISCAL LETTER NO. 01/02-21

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 STATE GENERAL FUND (SGF)
ALLOCATION FOR THE SUPPORTIVE AND THERAPEUTIC
OPTIONS PROGRAM (STOP)

The purpose of this letter is to provide counties with their STOP allocation for FY 2001/02. While the planning allocation in CFL 00/01-106 anticipated a total allocation of \$13.8 million in State and County funds, the Budget Act of 2001 only appropriated \$13.1 million for the STOP. Funding for this program will be shared at 70 percent SGF and 30 percent matching county share. The attachment provides you with the \$9,185,000 SGF allocation distribution.

The purpose of the STOP is to expand day treatment and aftercare services to families with at-risk children and youth that cannot access services through current mental health services or other funding mechanisms.

The methodology used to distribute the \$9,185,000 in SGF was coordinated with the County Welfare Directors Association and is the same as for the Promoting Safe and Stable Families program (formerly Federal Family Preservation and Support Program). It is as follows:

1. One half of the available funds were distributed using each county's percentage share to the statewide total of Children age 0-17 years, and
2. One half of the available funds were distributed using each county's percentage share to the statewide total of Children in Poverty.

Note that funds were adjusted to ensure a \$3,123 SGF minimum allocation per county. This amount is based on the FY 2000/01 annual cost per child for mental health services. With the release of the 2000 Census, population data has been updated.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**STOP (Supportive and Therapeutic Options Program)
FY2001/02 STATE GENERAL FUND ALLOCATION**

Attachment

COUNTY	SGF
ALAMEDA	\$303,610
ALPINE	\$3,123
AMADOR	\$5,966
BUTTE	\$55,878
CALAVERAS	\$8,908
COLUSA	\$6,687
CONTRA COSTA	\$191,984
DEL NORTE	\$8,309
EL DORADO	\$32,090
FRESNO	\$324,356
GLENN	\$9,170
HUMBOLDT	\$32,249
IMPERIAL	\$66,384
INYO	\$4,172
KERN	\$234,312
KINGS	\$43,145
LAKE	\$16,629
LASSEN	\$7,324
LOS ANGELES	\$2,932,168
MADERA	\$43,735
MARIN	\$33,918
MARIPOSA	\$3,898
MENDOCINO	\$24,827
MERCED	\$91,738
MODOC	\$3,123
MONO	\$3,123
MONTEREY	\$110,220
NAPA	\$23,590
NEVADA	\$17,753
ORANGE	\$636,553
PLACER	\$46,910
PLUMAS	\$4,562
RIVERSIDE	\$445,426
SACRAMENTO	\$350,356
SAN BENITO	\$14,591
SAN BERNARDINO	\$559,900
SAN DIEGO	\$690,820
SAN FRANCISCO	\$113,365
SAN JOAQUIN	\$184,123
SAN LUIS OBISPO	\$47,416
SAN MATEO	\$112,119
SANTA BARBARA	\$94,598
SANTA CLARA	\$322,792
SANTA CRUZ	\$57,579
SHASTA	\$48,223
SIERRA	\$3,123
SISKIYOU	\$12,774
SOLANO	\$95,118
SONOMA	\$87,368
STANISLAUS	\$147,653
SUTTER	\$23,990
TEHAMA	\$17,463
TRINITY	\$3,514
TULARE	\$166,019
TUOLUMNE	\$11,549
VENTURA	\$178,905
YOLO	\$40,660
YUBA	\$25,144
TOTAL	\$9,185,000